

DDA 87-0241  
10 February 1987

MEMORANDUM FOR THE RECORD

SUBJECT: Comptroller Brief on Office of Communications BDM Study

1. The Office of Communications (OC) briefed the Comptroller's Office on a post-recap study prepared by the BDM Corporation. The briefing was held on 4 February 1987 in 7C34 and included the Deputy Comptroller; Director of Communications; Chief, DDA/MS and members of their respective staffs. The briefing consisted of a prepared slide presentation (see attached) followed by a Q&A session.

2. The BDM study compares annualized versus time-phased funding for the post-recap era. OC recommends using the annualized approach for future programming starting in FY-89 [redacted], to keep both the SC-4 and new terminal replacement program and the [redacted] Project as separate initiatives and to program for future growth [redacted] expansion initiative starting in FY-90. In addition, the following topics of interest were discussed:

- o [redacted]
- o Not all recap equipment will need replacement - (OC to scrub list).
- o Deputy Comptroller queried if equipment replacement in odd years could in fact be accomplished using annualized approach (which he favors). He suggested OC develop examples of time-phased replacement using annualized scheme.
- o Deputy Comptroller suggests OC brief ISB on this proposal of annualized costs. Also suggests breaking out [redacted] and any other specialized initiatives.

3. The session ended with OC taking on action items in preparation for future ISB brief.

Attachment  
As stated

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